## City of Homer Capital Improvement Plan Project Nomination Form

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A. Does the proposed project represent a major, nonrecurring expense (\$25,000 or more for non-profit organizations; \$50,000 or more for government organizations)? YES NO

B. Will the proposed project result in a fixed asset (e.g., land, major equipment, building or other structure, road or trail) with an anticipated life of at least two years? YES NO

C. Will the project provide broad community benefit? YES NO

If you were able to answer YES to all three questions, please provide additional information:

- 1. Project title (Suggested heading in CIP):
- 2. <u>Project description and benefit</u>. Describe the project in half a page or less, including specific features, stages of construction, etc. Explain how the project will benefit the Homer community.
- 3. <u>Plans and progress</u>. Describe in one or two paragraphs what has been accomplished so far (if anything). This may include feasibility study, conceptual design, final design/engineering/permitting, fundraising activity, and total funds raised to date.
- 4. Project cost:
  - A. TOTAL COST (including funds already secured) = \$\_\_\_\_\_
  - B. For construction projects, break out preconstruction costs (feasibility/design/permitting):

Preconstruction costs = \$\_\_\_\_\_ Construction costs = \$\_\_\_\_

5. <u>Timeline</u>: Indicate when you hope to complete each phase of the project.

Please keep in mind that the CIP will not be published until this coming October. Legislative funding would not be available until July of next year (or later) for state funding and October of next year (or later) for federal funding.

A. For projects that consist of land or equipment purchase only, state when the purchase would be made:

\_\_\_\_

For construction projects:

- B. Preconstruction phase to be completed by \_\_\_\_\_\_.
- C. Construction phase to be completed by \_\_\_\_\_\_.
- 6. Please provide a photo, drawing, map, or other graphic image if possible.